RYHALL PARISH COUNCIL DRAFT BUDGET 2025 /2026

	2024-25		2025-26
	Budget	Actual (As at 31/03/25)	Budget Proposal
Current Account			
Income			
Precept	£ 37,200	£ 37,200	£ 47,455
RCC Grass & Hedge Rebate	£ 8,688	£ 9,347	£ 10,578
RMPF Annual Ground Rent	£ 10	£ -	£ 10
Grazing Annual Fee	£ 10	£ 10	£ -
Wayleave Payment	£ 6	£ 6	£ 6
Sundry	£ -	£ -	£ -
Total Fixed Items	**£ 45,914**	**£ 46,563**	**£ 58,049**
VAT	£ 3,250	£ 4,139	£ 4,139
Bank Interest	£ 200	£ 1,020	£ 1,170
Drawdown from Reserves	£ 9,481		£ -
Burial Income	£ 1,840	£ 2,115	£ 2,900
Total Variable Items	**£ 14,771**	**£ 7,274**	**£ 8,209**
Total Receipts	**£ 60,685**	**£ 53,837**	**£ 66,258**
Expenditure			
Accountant / Audit	£ 919	£ 477	£ 612
Admin, Training, Expenses	£ 1,590	£ 1,446	£ 1,572
Allotment Grant Application	£ -		£ -
Auto Speedwatch	£ -		
Benches	£ 100	£ 210	£ 100
Bins	£ 1,566	£ 2,090	£ -
Cemetery	£ 11,861	£ 11,260	£ 10,605
Church Clock	£ 250	£ 427	£ 250
Contingency / Maintenance	£ 1,500	£ 726	£ 2,000
Defibrillators	£ 200	£ 318	£ 500
Donations	£ 200	£ 772	£ 600
Grasscutting / Hedges / Trees	£ 10,500	£ 11,695	£ 15,470
Insurance	£ 1,398	£ 1,563	£ 1,844
Neighbourhood Plan	£ -		£ 1,000
Payroll Inc. Pension & NI / Tax	£ 19,641	£ 20,293	£ 21,995
Solicitors Costs For Lease & Land Reg	£ -	£ 1,412	£ -
Street Lighting Energy	£ 5,500	£ 3,014	£ 3,315
Subscriptions	£ 630	£ 688	£ 722
VAT	£ 3,250	£ 3,852	£ 4,139
20 mph signage	£ -	£ 95	£ -
Operating Expenses	**£ 59,105**	**£ 60,338**	**£ 64,724**
SURPLUS/DEFICIT	**£ 1,580**	**-£ 6,501**	**£ 1,534**